

Cost Breakdown: Elementary/Middle School

Total Cost: \$29,975,000

Construction Costs: \$24,475,000

- Includes Site Improvements at \$5,575,000
- Includes Renovation and new Main Entrance at \$13,315,000
- Includes Middle School at \$4,170,000
- Includes Maintenance Building at \$1,415,000
- Includes predicted escalation for a January-February 2025 Bid Date, Summer 2025 Construction Start, Phased Occupied 24 mos Construction

Professional Services: \$2,550,000

- Include Architectural Engineering (calculated on a State required percentage of Construction Costs)
- Includes Legal, Permitting, Survey, Geotechnical, Construction Testing, Materials testing, clerk of the Works, and specialty consultants.
- Includes \$2,500,000 credit of funds already raised and applied to the Above Services. Many of these services have already been rendered.

Contingencies: \$2,450,000

- Based on State standard percentages of construction costs for pre-bid and post bid.

Furnishings and Equipment: \$500,000

- Based on State standards percentages of construction costs for new construction areas only.